Over the past year, your generosity has fueled many life-saving achievements here at PAWS. Together, we delivered exceptional care to 9,086 animals of 151 species, educated more than 8,800 adults and children about a wide variety of animal-related topics, and answered 24,000 inquiries from the public.

While the numbers summarizing our work are impressive, it is the individual stories and faces behind them that truly reveal PAWS’ impact. Sometimes the simple words of a child whose passion for animals was ignited through PAWS’ Kids Who Care program in his classroom illustrates the impact of our work: “My favorite thing I learned was that people can still make a difference.”

(Ammar, fourth grader)

PAWS’ mission of creating a better world for animals and people is ambitious. Yet, as we interact daily with so many people eager to learn about animal issues, save an injured wild animal, or adopt a homeless cat or dog, that goal seems quite attainable. In addition to our talented staff, our dedicated volunteers help make all this possible.

The successes you will find in the following information are all a direct result of visionary generosity like yours. Whether it’s the grateful guardians who were reunited with their lost dog, the children who found their best friend in a cat adopted from PAWS, or the veterinary students who gained valuable training in the unique field of wildlife medicine, PAWS touched thousands of lives in countless ways with your help in 2018. Thank you for your continued trust and support.

With heartfelt gratitude,

Batur Oktay
President, PAWS Board of Directors

Annette Laico
Chief Executive Officer

PAWS’ leaders cuddle kittens
Charlie (left) was adopted days after arriving at PAWS from an overwhelmed San Diego shelter. Dr. Strange, who arrived from Oklahoma in the wake of a natural disaster, spent four months in foster care before finding his new family the very day he went up for adoption.

Board of Directors
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Annette Laico,
Chief Executive Officer

P.S. To see the complete 2018 PAWS Report to the Community, please visit paws.org/AnnualReport.

PAWS has been rehabilitating Harbor Seals since 1996 and cares for an average of 12 per year.

This tiny Harbor Seal pup was just days old when brought to PAWS. He was discovered in a hotel bathroom when a misguided beachgoer thought he was orphaned. After 75 days in care for wounds and dehydration, the seal was released on a secluded beach at Ocean Shores.

Companion Animal Highlights
• 4,109 companion animals in care
• 2,577 spay/neuter surgeries performed
• 1,990 animals placed in foster homes
• 97.5 percent of companion animals saved

Wildlife Highlights
• 4,977 animals of 151 species admitted
• 48 percent of animals treated and rehabilitated were released
• 21 veterinary extern and rehabilitation intern students trained
• 2,837 surgical and medical procedures performed
2018 Financials

Operational Revenue

- Donations & Grants: 32.4%
- Animal Related Services & Adoption Fees: 11.3%
- Special Events: 12%
- Other Misc.: 7%
- Bequests: 37.3%

Operational Expenses

- Companion Animal Services: 41.2%
- Wildlife Center: 26.8%
- Education & Outreach: 9.7%
- Fundraising & Events: 17.9%
- General & Administrative: 4.4%

Statements of Financial Position

Assets

- Current assets
  - Cash and cash equivalents: $3,310,243
  - Accounts receivable: 16,661
  - Contributions receivable
    - Operating: 1,413,867
    - Inventory: 26,464
  - Prepaid expenses: 141,742
  - Contributions receivable—capital campaign: 783,300
- Total current assets: 5,692,277

- Other Assets
  - Investments: 1,672,753
  - Interest in real estate: 565,249
  - Beneficial interests held in trust: 6,333,351
  - Cash and cash equivalents—restricted for capital campaign: 1,236,703
  - Contributions receivable—capital campaign: 5,624,823
  - Property and equipment, net—capital campaign: 6,400,255
- Total other assets: 22,634,266

Total Assets: $28,326,543

Liabilities and Net Assets

- Current liabilities
  - Accounts payable, accrued expenses: 609,513
- Total current liabilities: 609,513

Total Liabilities: $609,513

Net Assets

- Without donor restrictions
  - Undesignated: 4,156,308
  - Other board designated: 8,586,960
  - Board designated endowment: 1,623,718
- Total net assets: 13,350,044

- With donor restrictions
  - Purpose and time: 7,016,694
  - Perpetual in nature: 6,333,350
- Total net assets: 13,350,044

Net Assets: 27,717,030

Total Liabilities and Net Assets: $28,326,543

Statement of Activities

Operative Revenue

- Public support
  - Contributions: $1,916,762
  - Bequests: 2,503,982
  - Special events, net: 803,078
  - Grants: 260,465
  - Distributions from perpetual trusts: 364,284
- Total Revenue: 6,718,907

Operative Expenses

- Program services
  - Companion Animal Services: 1,992,001
  - Wildlife Center: 1,292,812
  - Education, Advocacy, and Outreach: 468,162
- Total program expenses: 3,752,975

- Support services
  - Fundraising and Events: 866,994
  - General and Administrative: 211,528
- Total support expenses: 1,078,522

Total Operating Support and Revenue: 5,831,497

Note: PAWS is conducting a multi-year capital campaign to build new facilities to meet growing community need, provide optimal animal care, and establish a destination learning site for people of all ages. Property was purchased in 2014, with construction to begin in 2020.